



2006-2007 Profile of Tri-Valley School District 49-6

46450 252nd St, Colton, SD 57018

Home County: Minnehaha

Area in Square Miles: 148

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,834,263	\$907,787	\$419,842	\$0
County	\$50,979	\$0	\$0	\$0
State	\$2,629,940	\$0	\$229,575	\$0
Federal	\$169,994	\$0	\$145,845	\$0
Total	\$4,685,177	\$907,787	\$795,261	\$0

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$346,046	\$352,885

Ending Fund Balance

State Aid	
General Aid	\$2,011,342
Special Education	\$229,575
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$2,240,917

General	\$2,550,876
Capital Outlay	\$715,056
Special Education	\$5,364
Pension	\$0

2006 Payable 2007 Taxable Valuations

Agricultural	\$112,032,431
Owner Occupied	\$156,299,196
Non-Ag Z	\$5,186,866
Other Non-Ag/Utilities	\$51,918,326
Total	\$325,436,819

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,475,457	\$0	\$452,858	\$0
PK Instruction	\$0	\$0	\$47,253	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$438,734	\$74,712	\$181,918	\$0
Administration Services	\$428,066	\$0	\$21,537	\$0
Transportation Services	\$342,011	\$0	\$56,567	\$0
Other Support Services	\$573,594	\$168,595	\$0	\$0
Community Services	\$11,836	\$0	\$0	\$0
Non-Programmed	\$11,708	\$0	\$0	\$0
Debt Service	\$0	\$415,665	\$0	\$0
Co-Curricular	\$213,734	\$0	\$0	\$0
Total Expenditures	\$4,495,140	\$658,972	\$760,134	\$0

2006 Payable 2007 Levy per Thousand

Agricultural	\$3.03
Non-Ag Z	\$4.03
Owner Occupied	\$4.76
Other Non-Ag/Utilities	\$10.19
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.00

Student Data

Fall 2006 PK-12 Enrollment	855
Fall 2006 K-12 Fall Enrollment	851
Open Enrolled Students Rec'd	21
Home School ADM	11.651
Fall 2006 State Aid Fall Enroll.	858.65
District Dropout Rate	0.5%
% Eligible for Free/Red. Lunch	21.0%
% Special Needs Students	11.9%
Students Transported	688
Student to Staff Ratio	15.4
District Attendance Rate	97.2%
Number of Graduates	54

Enrollment

	ADA	ADM
K-8	569.477	584.439
9-12	246.880	255.252
Total	816.357	839.691

Cost per ADM

General Fund Only	\$5,308
Educational Funds*	\$5,963

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$3,875
IDEA Part B	\$130,891
Total	\$134,766

Special Education Placement Categories

Regular Classroom	61
Resource Room	26
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	102

American College Test (ACT)

English	21.7
Math	21.6
Reading	22.0
Science	22.8
Composite Score	22.2
Number Tested	33

December 2006 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	35
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	11
Other Health Impaired	27
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	102

Teaching Staff Data

Average Teacher Salary	\$33,881
Experience Adjusted Salary	\$35,252
Avg Years of Experience	12.6
% with Advanced Degrees	8.9%
Certified Instructional Staff	55.6
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are listed.